

**Academic Affairs
Lottery Year-end Report
2007/08**

| <i>Campus-based Programs:</i> | CAHSS | CNRS | CPS | ITS | LIB | OAA | TOTAL |
|---|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|
| Instructional Equipment | | | | | | | |
| New | \$45,892 | \$3,225 | \$18,050 | \$500 | | | \$67,667 |
| Replacement | | | | \$40,249 | | | \$40,249 |
| Instructional Supplies | | \$28,293 | | | | | \$28,293 |
| Technology | | | | | | | |
| Faculty Computer Refresh | \$26,631 | \$30,829 | \$12,169 | | | | \$69,629 |
| Staff Computer Refresh | \$8,369 | | \$4,086 | | | | \$12,455 |
| Student Computer Labs | \$11,393 | | | | | | \$11,393 |
| Classroom Upgrades | \$3,650 | \$7,370 | \$1,611 | \$28,818 | | \$76,516 | \$117,965 |
| Library Materials (electronic subscriptions) | | | | | \$262,386 | | \$262,386 |
| Audio Visual Materials | | | | | | | \$0 |
| Faculty Development and Mentoring | | \$2,500 | | | | | \$2,500 |
| Faculty Startup (moving, travel, discretionary) | | \$21,318 | \$17,288 | | | | \$38,606 |
| Curriculum Development | | | | | | | \$0 |
| Grant Matches | | | | | | | \$0 |
| Student Outreach and Retention | \$5,798 | | | | | | \$5,798 |
| Student Advising and Mentoring | | | | | | | \$0 |
| | | | | | | | |
| <i>Historical Programs that have been preserved:</i> | | | | | | | |
| Teacher Recruitment Project (Math & Science Teacher Initiative) | | | \$114,229 | | | | \$114,229 |
| California Pre-Doctoral Program | | | | | | \$12,284 | \$12,284 |
| | | | | | | | |
| TOTAL* | \$101,733 | \$93,536 | \$167,433 | \$69,567 | \$262,386 | \$88,799 | \$783,455 |
| * Totals differ slightly from Hyperion due to open encumbrances when info was requested | | | | | | | |