

**ACADEMIC AFFAIRS ROLL
2009/10 to 2010/11**

Academic Affairs Roll Forward	\$4,114,657
Transition Funding Augment for 2010/11	(\$1,425,200)
Special System/Campus Programs	(\$324,252)
Concurrent Enrollment Balances	(\$178,172)
MBA Fee	(\$8,367)
Reimbursed Programs (R/RS)	(\$224,191)
	\$1,954,475
College/Major Unit Non-Program Roll Requests	(\$157,024)
Balance applied to 2010/11 Reduction	\$1,797,451
Balance applied to 2010/11 Reduction by MBU	
OAA-Combined (includes \$33,829 benefits)	\$234,159
CMC	\$522,376
Library (all from benefits)	\$98,167
CAHSS deficit	(\$327,863)
CNRS	\$193,006
CPS (includes \$121,283 from benefits)	\$747,588
ITS (includes \$46,022 from benefits)	\$330,018
	\$1,797,451